

General Fund Appropriation		325,640
35.02.03.02 Custodial Care		
General Fund Appropriation ...	3,371,849	
Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by approv- ed budget amendment	48,000	3,419,849
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35.02.03.03 Dietary Services		
General Fund Appropriation		689,362
35.02.03.04 Plant Operation and Maintenance		
General Fund Appropriation		[[634,722]]
		<u>632,177</u>
35.02.03.05 Clinical and Hospital Services		
General Fund Appropriation		573,770
35.02.03.06 Classification, Educational, Voca- tional, Recreation and Religious Services		
General Fund Appropriation		420,289
35.02.03.07 Reception, Diagnostic and Classi- fication Center		
General Fund Appropriation		[[811,098]]
		<u>809,387</u>

SUMMARY

Total General Fund Appropriation		[[6,826,730]]
		<u>6,822,474</u>
Total Special Fund Appropriation		48,000
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Total Appropriation		[[6,874,730]]
		<u><u>6,870,474</u></u>

MARYLAND CORRECTIONAL INSTITUTION -
HAGERSTOWN

35.02.04.01 General Administration		
General Fund Appropriation		484,038
35.02.04.02 Custodial Care		
General Fund Appropriation....	4,752,090	
Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by approv-		